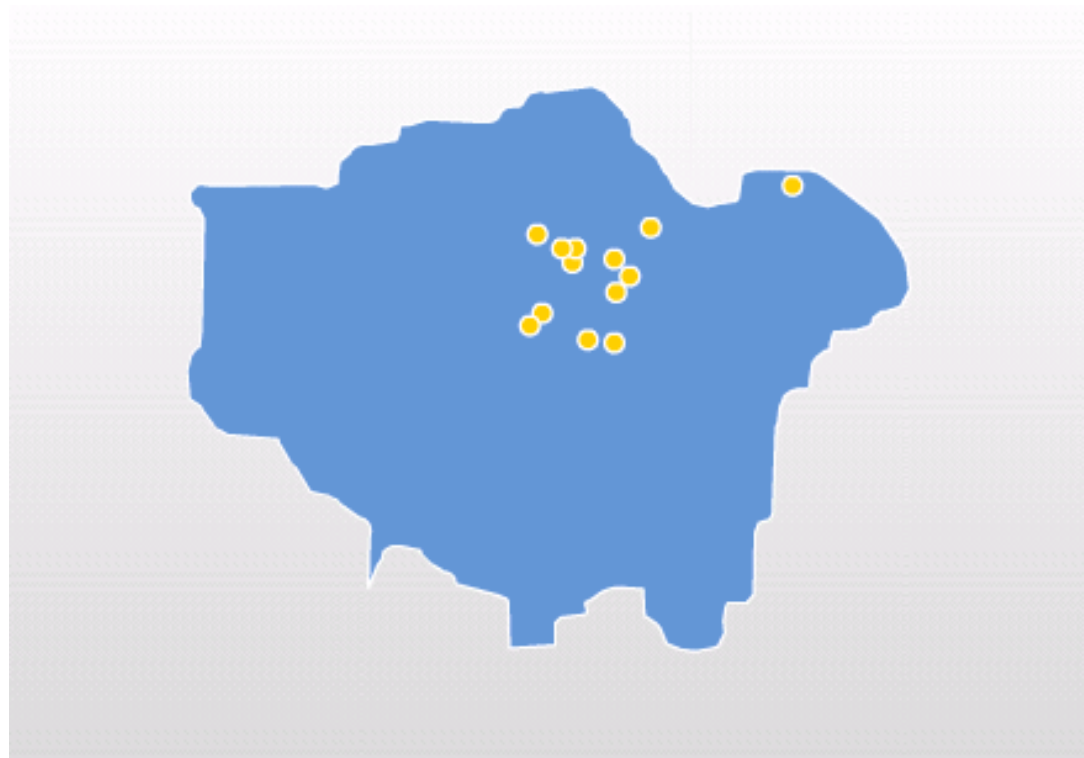




# Central and North West London NHS Foundation Trust A London Perspective





# FOUNDATION TRUST

Independent Public Benefit Corporation

Greater Freedoms to: Set Priorities  
Manage Money  
Sub contract  
Manage Property



# NHS London

- Budget 09/10 £1.933 Billion
- Reporting surplus £295 million 08/09
- 31 PCT's
- 25 Acutes
- 3 Mental Health Trusts
- 14 FT's (of which 7 MHTs)



# Population

- 7.55 million population (growing faster than the rest of the country)
- Ethnically diverse
- High levels of mobility
- Younger age profile
- 1.1 million commuters daily
- 15.6 million tourists each year
- Marked Inequalities



# Central and North West London NHS Foundation Trust

## WHO ARE WE?

1.7 Million Population

41,000 Patients (800 Inpatients)  
(Life expectancy 10 years shorter)

10 London Boroughs – 70 plus sites



Cradle to Grave services

3,500 staff (120 Consultants)

£220M income 80% from 5 PCTs

Property Valued at £230M

Double Excellent Healthcare Commission Ratings

Risk Rating of 4 with MONITOR – Strong Finances



# The Agenda

Raising Expectation

Rising Population

Increasing Morbidity

Improving Evidence and Information

World Class Commissioning

Importance of Partners eg Local Authorities



# Challenges for Provider Trusts

Day to Day Quality

Safety

Effectiveness

User Experience

Innovation

Meeting Regulatory Requirements



# **Challenges for Provider Trusts cont**

Changing Service Models - Innovating

Defending and Acquiring Business

